

SENIOR RX

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Division: AGING AND DISABILITY SERVICES DIVISION

Nevada Senior Rx assists eligible applicants to obtain essential prescription medications. Members who are not eligible for Medicare pay \$10 for generic drugs and \$25 for brand drugs. Members who are eligible for Medicare receive help with the monthly premium for their Part D plan and may use the program as a secondary payer during the Medicare Part D coverage gap. Those enrolled in Medicare are Part D members, those not eligible for Part D are traditional members.

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Eligibility: Residency -- Continuous Nevada resident for the 12 months prior to application. Annual Household Income Limit -- Effective 1/1/2010 = \$25,477 for singles, \$33,963 for couples. Age 62 or older.

SENIOR RX - CASELOAD STATISTICS
June-11

SENIOR RX	May-11	Jun-11	Change from Prior Month	Jun-10	Change from Prior Year	FY09		FY10		FY11 YTD	
						Total	Average	Total	Average	Total	Average
TRADITIONAL APPLICATIONS											
Total Applications Received ¹	4	23	475.0%	23	0.0%	217	18	315	26	191	16
Approved (%)	0%	26%	26.1%	39%	-13.0%		53%		52%		22%
Denied (%)	100%	74%	-26.1%	61%	13.0%		47%		44%		78%
Denial Reasons											
1 Incomplete Data	0%	6%	5.9%	36%	-29.8%		52%		40%		17%
2 Income Too High	0%	12%	11.8%	21%	-9.7%		19%		18%		12%
3 Residency	0%	6%	5.9%	0%	5.9%		18%		15%		3%
4 Age	0%	0%	0.0%	7%	-7.1%		3%		10%		4%
5 Eligible for Medicaid	25%	6%	-19.1%	36%	-29.8%		3%		13%		25%
6 All Other Reasons	75%	71%	-4.4%	0%	70.6%		5%		3%		34%
WAITLIST (In-Process & Pending Applications)											
Total People Waiting	36	46	27.8%	0	0%			56	5	368	31
Average Days Wait Time	161	142	-11.8%	0	0%				19		76
Maximum Days Wait Time	280	310	10.7%	0	0%				39		147
CASELOAD											
Total Enrollees ³	102	87	-14.7%	246	-64.6%	2,278	190	2,518	210	1,704	142
Total Budgeted Enrollees	385	385	0.0%	389	-1.0%	5,532	461	4,668	389	4,620	385
LEAVERS											
Total # of Closed Cases	2	10	400.0%	4	150.0%	64	5	58	5	85	7
(Top Closure Reasons, %)											
1 Incomplete Data	50%	80%	30.0%	0%	80.0%		56%		36%		22%
2 Deceased	0%	0%	0.0%	0%	0.0%		15%		4%		6%
3 Residency	0%	10%	10.0%	0%	10.0%		8%		10%		2%
4 Need to Enroll in Part D	0%	0%	0.0%	0%	0.0%		4%		23%		1%
5 Eligible for Medicaid	50%	10%	-40.0%	25.00%	-15.0%		10%		18%		60%
6 All Other Reasons	0%	0%	0.0%	75.00%	-75.0%		7%		11%		10%
PART D APPLICATIONS											
Total Applications Received ¹	8	28	250.0%	36	-22.2%	1,058	88	950	79	343	29
Approved (%)	63%	64%	1.8%	72%	-7.9%		60%		78%		54%
Denied (%)	38%	36%	-1.8%	28%	7.9%		40%		22%		46%
Denial Reasons											
1 Incomplete Data	0%	0%	0.0%	20%	-20.0%		35%		34%		7%
2 Income Too High	0%	30%	30.0%	0%	30.0%		17%		17%		18%
3 Residency	0%	0%	0.0%	0%	0.0%		14%		13%		0%
4 Age	0%	0%	0.0%	0%	0.0%				6%		1%
5 Eligible for Medicaid	100%	60%	-40.0%	70%	-10.0%		5%		18%		65%
6 All Other Reasons	0%	10%	10.0%	10%	0.0%		28%		13%		10%
WAITLIST (In-Process & Pending Applications)											
Total People Waiting	273	281	2.9%	0	0%			447	37	1,941	162
Average Days Wait Time	175	186	6.3%	0	0%				19		84
Maximum Days Wait Time	313	343	9.6%	0	0%				39		175
CASELOAD											
Total Enrollees ³	2,600	2,470	-5.0%	4,630	-46.7%	54,731	4,561	54,911	4,576	35,795	2,983
Total Budgeted Enrollees	7,322	7,322	0.0%	7,396	-1.0%	105,204	8,767	88,752	7,396	87,864	7,322
LEAVERS											
Total # of Closed Cases	49	138	181.6%	95	45.3%	1,193	99	969	81	2,534	211
(Top Closure Reasons, %)											
1 Incomplete Data	6%	62%	55.5%	31%	31.1%		38%		23%		32%
2 Deceased	31%	16%	-14.7%	20%	-4.1%		27%		32%		12%
3 Eligible for Medicaid	33%	7%	-25.4%	9%	-2.2%		12%		11%		37%
4 Need to Enroll in Part D	18%	4%	-14.7%	21%	-17.4%		4%		17%		6%
5 Residency	6%	4%	-1.8%	8.42%	-4.1%		0		9%		5%
6 All Other Reasons	6%	7%	1.1%	10.53%	-3.3%		0		9%		8%

1 Total Applications are applications received but not yet reviewed for denial or approval.
2 Programs are reporting from December 2009 to current month at this time. Previous data will show in future reporting.
3 Total Enrollees are members who are deemed eligible for benefits.