

HOMEMAKER

The Aging and Disability Services Division (ADSD) Homemaker Program provides in-home supportive services for seniors and persons with disabilities who require assistance with activities such as housekeeping, shopping, errands, meal preparation and laundry to prevent or delay placement in a long-term care facility.

The program accepts applications from persons 65 years and older and persons with disabilities throughout Nevada who:

- Are in need of supportive services, and*
- Have income at or below 110% of Federal Poverty (\$953.33 monthly).*

HOMEMAKER - CASELOAD STATISTICS

June-11

HOMEMAKER	May-11	Jun-11	Change from Prior Month	Jun-10	Change from Prior Year	FY09		FY10		FY11 YTD	
						Total	Average	Total	Average	Total	Average
APPLICATIONS											
Total New Applications Received & Processed ¹	60	57	-5%	22	159%		155		62		49
Approved (%)	30%	16%	-14%	18%	-2%		19%		9%		22%
Dropped or Ineligible (%) ⁶	30%	37%	7%	59%	-22%		7%		35%		30%
(Top 4 Dropped/Ineligible Reasons, %)^{7 & 11}											
1 Loss of Contact	33%	42%	0%	8%	34%		41%		12%		16%
2 No Service Need	0%	0%	0%	0%	0%		9%		7%		10%
3 Refused Services	33%	25%	-8%	8%	17%		10%		11%		20%
4 Financially Ineligible	33%	33%	0%	8%	26%		5%		15%		13%
WAITLIST/PENDING APPLICATIONS - PRIORITY²											
Total People Waiting	24	27	13%	5	440%		124		34		21
<= 90 Days (%) Under 90 Days	100%	93%	-7%	100%	-7%		56%		72%		96%
>= 90 Days (%) Over 90 Days	0%	7%	7%	0%	7%		45%		22%		4%
Average Days Wait Time	17	20	18%	16	25%		192		41		28
Maximum Days Wait Time	81	110	0%	38	189%		836		168		96
WAITLIST/PENDING APPLICATIONS - NON- PRIORITY²											
Total People Waiting	0	0	0%	0	0%		0		0		0
<= 90 Days (%) Under 90 Days	0%	0%	0%	0%	0%		0		0		0
>= 90 Days (%) Over 90 Days	0%	0%	0%	0%	0%		0		0		0
Average Days Wait Time	0	0	0%	0	0%		0		0		0
Maximum Days Wait Time	0	0	0%	0	0%		0		0		0
REFERRAL TO ON GOING STATUS - PRIORITY³											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
REFERRAL TO ON GOING STATUS - NON-PRIORITY³											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
REFERRAL TO WAITLIST STATUS - PRIORITY⁴											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
REFERRAL TO WAITLIST STATUS - NON-PRIORITY⁴											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
CASELOAD											
Total Budgeted Caseload ¹⁰	637	637	0%	637	0%		637		637		637
Reduced Caseload per IFC Hearing	320	320	0%	N/A	N/A		N/A		N/A		280
Total Current Caseload ⁵	233	241	3%	112	115%		559		328		170
LEAVERS⁶											
Total # of Closed Cases ⁶	1	6	500%	1	500%		23		41		4
(Top 4 Closure Reasons, %)^{7 & 11}											
1 Declined Services	0%	20%	20%	0%	20%		15%		5%		13%
2 Death of Client	0%	20%	20%	0%	20%		13%		6%		17%
3 Loss of Contact	0%	0%	0%	0%	0%		13%		1%		5%
4 Referred to Other Waiver-CHIP	100%	60%	-40%	0%	60%		7%		15%		32%
5 LOC too high/low ⁹	0%	0%	0%	N/A	N/A		N/A		18%		7%

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June-11

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						Total	Average	Total	Average	Total	Average
¹ Total New Applications Received and Processed includes the following statuses: Referrals(Waitlist), Denied, and Approved.											
² The Waitlist/Pending Application is currently a total Waitlist number and will be broken out in Priority versus Non Priority in the future because the report will be created in the Social Assistance Management System (SAMS).											
³ Referral to On Going is the Wait Time from the Application Date of Referral to the effective date of Approved. This information will be reported in the future because the report will be created in SAMS.											
⁴ Referral to Waitlist is the Wait Time from the Date of Referral to the first day on current Waitlist as of the end of the reporting month. This information will be reported in the future because the report will be created in SAMS.											
⁵ Total Current Caseload includes the following statuses: Approved and On Going.											
⁶ The FY 09 numbers do not represent the correct Denied and/or Closed counts. This has been corrected in our database.											
⁷ As of 7-1-09 the % of each reason is compared to the total number of Denied or Closed cases, respectively, for the month.											
⁸ The average recipients per case is not available at this time, which prevents the correct average payment per person.											
⁹ As of 1-1-2010, caseloads have reduced due to applying eligibility criteria and targeting highest need.											
¹⁰ No reduction in Budgeted Caseload from Special Session FY 2010.											
¹¹ Due to database problems we are unable to track reasons for Denied and Closed for the month of November 2010.											
N/A = Information Not Available.											