

## ASSISTED LIVING (AL) WAIVER

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Division: AGING AND DISABILITY SERVICES DIVISION

*The Aging and Disability Services Division (ADSD) Assisted Living (AL) waiver maximizes the independence of Nevada's frail elderly by providing assisted living supportive services to eligible individuals in a residential facility that offers 24-hour supervised care, individual living units, a kitchenette, sleeping area or bedroom, and contains private toilet facilities.*

*Waiver services include:*

- Case Management to assist with gaining access to needed waiver and other State Plan services as well as needed medical, social, educational, and other services, regardless of funding sources; and*
- Augmented personal care services which include assistance and supervision with the activities of daily living such as mobility, bathing, dressing, oral hygiene, toileting, transferring, ambulating, feeding, medication oversight (to the extent permitted under State law).*

*The program accepts applications from persons 65 years and older throughout Nevada who:*

- Are at risk of nursing home placement within 30 days without provision of services and in need of a more integrated and supervised environment;*
- Have income up to 300% of SSI;*
- Meet a level of care criteria for a nursing facility.*

**ASSISTED LIVING (AL) WAIVER - CASELOAD STATISTICS**

June-11

ASSISTED LIVING (AL)	May-11	Jun-11	Change from Prior Month	Jun-10	Change from Prior Year	FY09		FY10		FY11 YTD	
						Total	Average	Total	Average	Total	Average
<b>APPLICATIONS</b>											
Total New Applications Received & Processed <sup>1</sup>	0	0	0%	0	0%		2		1		2
Referrals (%)	0%	0%	0%	0%	0%		4%		21%		28%
Approved (%)	0%	0%	0%	0%	0%		24%		36%		33%
Dropped or Ineligible (%) <sup>6</sup>	0%	0%	0%	0%	0%		3%		4%		18%
<b>(Top 4 Dropped/Ineligible Reasons. %)<sup>7 &amp; 9</sup></b>											
1 LOC too high/low	0%	0%	0%	0%	0%		50%		100%		17%
2 Nursing Home Placement	0%	0%	0%	0%	0%		0%		0%		0%
3 Refused Services	0%	0%	0%	0%	0%		0%		0%		0%
4 Loss of Contact	0%	0%	0%	0%	0%		0%		0%		0%
<b>WAITLIST/PENDING APPLICATIONS - PRIORITY<sup>2</sup></b>											
Total People Waiting	0	0	0%	0	0%		2		0		0
<= 90 Days (%) Under 90 Days	0%	0%	0%	0%	0%		91%		100%		100%
>= 90 Days (%) Over 90 Days	0%	0%	0%	0%	0%		9%		0%		0%
Average Days Wait Time	0	0	0%	0	0%		31		4		4
Maximum Days Wait Time	0	0	0%	0	0%		50		4		4
<b>WAITLIST/PENDING APPLICATIONS - NON- PRIORITY<sup>2</sup></b>											
Total People Waiting	0	0	0%	0	0%		0		0		0
<= 90 Days (%) Under 90 Days	0	0%	0%	0%	0%		0		0		0
>= 90 Days (%) Over 90 Days	0	0%	0%	0%	0%		0		0		0
Average Days Wait Time	0	0	0%	0	0%		0		0		0
Maximum Days Wait Time	0	0	0%	0	0%		0		0		0
<b>REFERRAL TO ON GOING STATUS - PRIORITY<sup>3</sup></b>											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
<b>REFERRAL TO ON GOING STATUS - NON-PRIORITY<sup>3</sup></b>											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
<b>REFERRAL TO WAITLIST STATUS - PRIORITY<sup>4</sup></b>											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
<b>REFERRAL TO WAITLIST STATUS - NON-PRIORITY<sup>4</sup></b>											
Total Clients	0	0	0	0	0		0		0		0
Average Days	0	0	0	0	0		0		0		0
Maximum Days	0	0	0	0	0		0		0		0
<b>CASELOAD</b>											
Total Budgeted Caseload <sup>8</sup>	54	54	0%	51	6%		45		48		54
Total Current Caseload <sup>5</sup>	32	31	-3%	31	0%		41		35		31
<b>LEAVERS</b>											
Total # of Closed Cases <sup>6</sup>	0	1	0%	0	0%		1		1		0
<b>(Top 4 Closure Reasons. %)<sup>7 &amp; 9</sup></b>											
1 Death of Client	0%	0%	0%	0%	0%		35%		57%		20%
2 Nursing Home Placement	0%	0%	0%	0%	0%		22%		43%		0%
3 LOC too high/low	0%	0%	0%	0%	0%		6%		0%		0%
4 Loss of Contact	0%	0%	0%	0%	0%		11%		0%		0%

## ASSISTED LIVING (AL) WAIVER - CASELOAD STATISTICS

June-11

ASSISTED LIVING (AL)	May-11	Jun-11	Change from Prior Month	Jun-10	Change from Prior Year	FY09		FY10		FY11 YTD	
						Total	Average	Total	Average	Total	Average

- <sup>1</sup> Total New Applications Received and Processed includes the following statuses: Referrals, Denied, Waitlist and Approved.
- <sup>2</sup> The Waitlist/Pending Application is currently a total Waitlist number and will be broken out in Priority versus Non Priority in the future because the report will be created in the Social Assistance Management System (SAMS).
- <sup>3</sup> Referral to On Going is the Wait Time from the Application Date of Referral to the effective date of Approved. This information will be reported in the future because the report will be created in SAMS.
- <sup>4</sup> Referral to Waitlist is the Wait Time from the Date of Referral to the first day on current Waitlist as of the end of the reporting month. This information will be reported in the future because the report will be created in SAMS.
- <sup>5</sup> Total Current Caseload includes the following statuses: Approved and On Going.
- <sup>6</sup> The FY 09 numbers do not represent the correct Denied and/or Closed counts. This has been corrected in our database.
- <sup>7</sup> As of 7-1-09 the % of each reason is compared to the total number of Denied or Closed cases, respectively, for the month.
- <sup>8</sup> July 2008 through June 2009 the Budgeted Caseload increased to 393 per month for FY 2009.
- <sup>9</sup> Due to database problems we are unable to track reasons for Denied and Closed for the months of November 2010 through March 2011.
- N/A = Information Not Available.