

## SENIOR RX

Contact Person: DEBRA WAGLER, SUPPORT SERVICES CHIEF

Division: AGING AND DISABILITY SERVICES DIVISION

*Nevada Senior Rx assists eligible applicants to obtain essential prescription medications. Members who are not eligible for Medicare pay \$10 for generic drugs and \$25 for brand drugs. Members who are eligible for Medicare receive help with the monthly premium for their Part D plan and may use the program as a secondary payer during the Medicare Part D coverage gap. Those enrolled in Medicare are Part D members, those not eligible for Part D are Traditional members.*

*Eligibility: Residency -- Continuous Nevada resident for the 12 months prior to application. Annual Household Income Limit -- Effective 1/1/2010 = \$25,477 for singles, \$33,963 for couples. Ages 62 or older.*

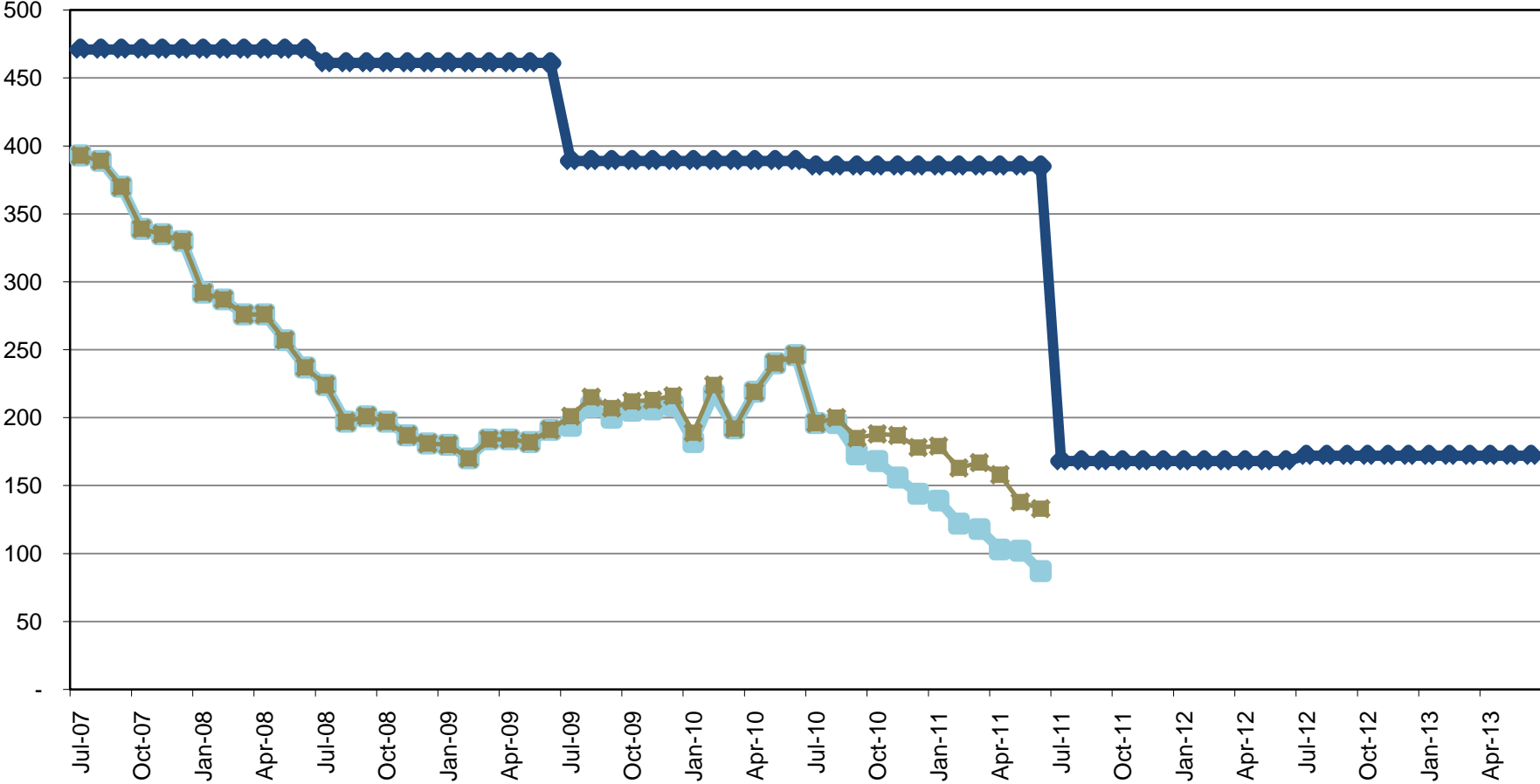


## SENIOR RX Leg Approved to Actual (with Waitlist)

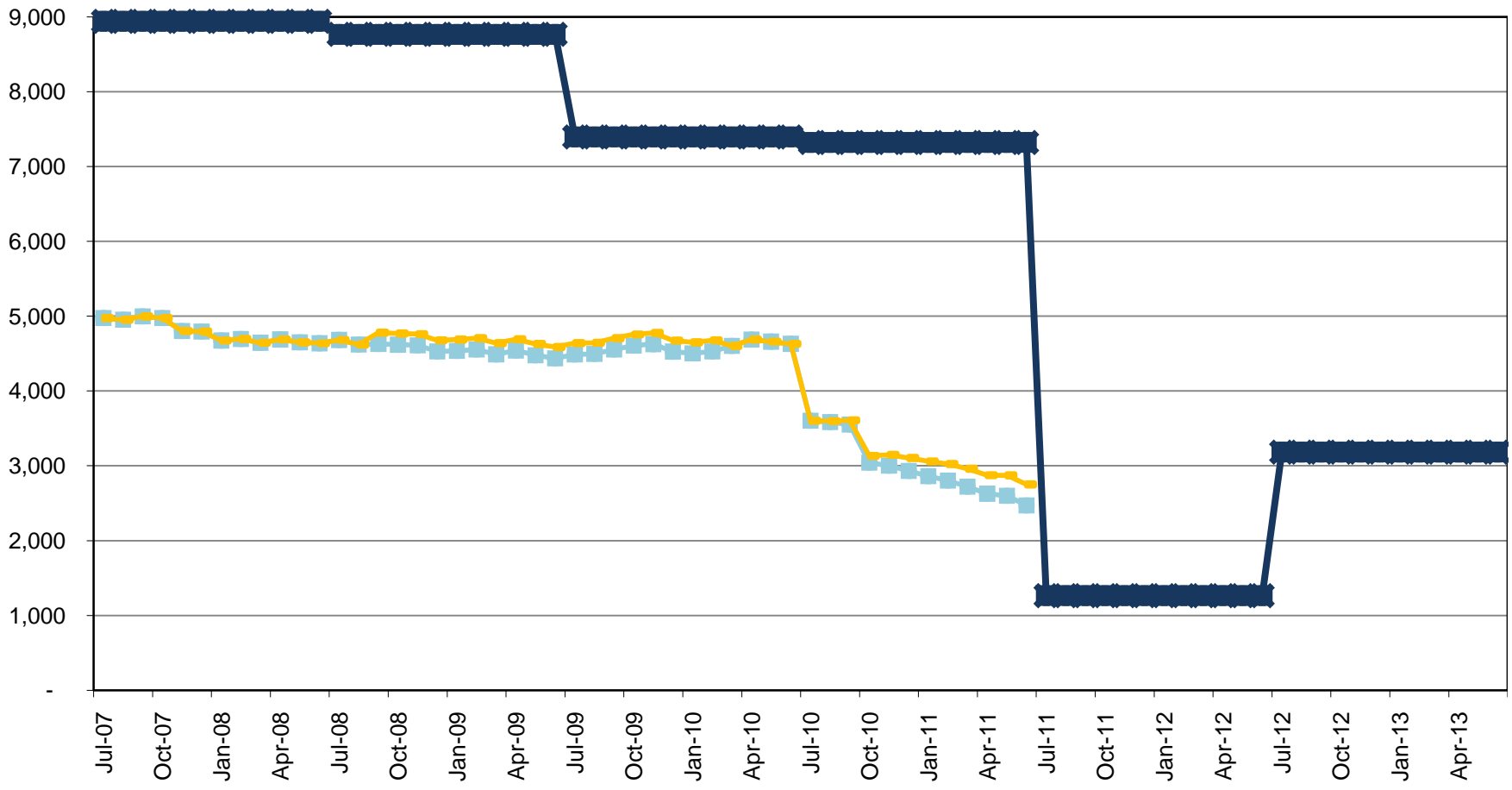
	SENIOR RX CASELOAD							SENIOR RX EXPENDITURES										
	Traditional Leg. Approved	Traditional Actual	Projected Traditional Caseload	Traditional Waitlist	Projected Traditional Waitlist	Traditional Actual + Waitlist	Projected Traditional Actual + Waitlist	Part D Leg. Approved	Part D Actual	Projected Part D Caseload	Part D Waitlist	Projected Waitlist	Part D Actual + Waitlist	Projected Actual + Waitlist	Leg. Approved	Quarterly Leg Approved	Actual	Quarterly Actual
Jul-07	471	393				393		8,942	4,976				4,976		\$484,342		\$375,679	
Aug-07	471	389				389		8,942	4,954				4,954		\$484,342		\$326,902	
Sep-07	471	370				370		8,942	4,998				4,998		\$484,342	\$1,453,026	\$442,010	\$1,144,591
Oct-07	471	339				339		8,942	4,976				4,976		\$484,342		\$302,345	
Nov-07	471	335				335		8,942	4,802				4,802		\$484,342		\$353,276	
Dec-07	471	330				330		8,942	4,795				4,795		\$484,342	\$1,453,026	\$360,615	\$1,016,236
Jan-08	471	292				292		8,942	4,675				4,675		\$484,342		\$72,733	
Feb-08	471	287				287		8,942	4,696				4,696		\$484,342		\$85,102	
Mar-08	471	276				276		8,942	4,645				4,645		\$484,342	\$1,453,026	\$255,968	\$413,803
Apr-08	471	276				276		8,942	4,689				4,689		\$484,342		\$82,815	
May-08	471	257				257		8,942	4,650				4,650		\$484,342		\$262,088	
Jun-08	471	237				237		8,942	4,638				4,638		\$484,342	\$1,453,026	\$601,937	\$946,840
Jul-08	461	224				224		8,767	4,682				4,682		\$474,857		\$182,775	
Aug-08	461	197				197		8,767	4,622				4,622		\$474,857		\$362,022	
Sep-08	461	201				201		8,767	4,630		150		4,780		\$474,857	\$1,424,571	\$320,119	\$864,917
Oct-08	461	197				197		8,767	4,620		150		4,770		\$474,857		\$305,549	
Nov-08	461	187				187		8,767	4,610		150		4,760		\$474,857		\$318,786	
Dec-08	461	181				181		8,767	4,528		150		4,678		\$474,857	\$1,424,571	\$514,935	\$1,139,269
Jan-09	461	180				180		8,767	4,537		150		4,687		\$474,857		\$80,189	
Feb-09	461	170				170		8,767	4,555		150		4,705		\$474,857		\$70,056	
Mar-09	461	184				184		8,767	4,490		150		4,640		\$474,857	\$1,424,571	\$108,851	\$259,096
Apr-09	461	184				184		8,767	4,542		150		4,692		\$474,857		\$81,710	
May-09	461	182				182		8,767	4,478		150		4,628		\$474,857		\$519,682	
Jun-09	461	191				191		8,767	4,437		150		4,587		\$474,857	\$1,424,571	\$515,084	\$1,116,476
Jul-09	389	194		7		201		7,396	4,489		150		4,639		\$400,586		\$295,584	
Aug-09	389	208		7		215		7,396	4,495		150		4,645		\$400,586		\$323,556	
Sep-09	389	200		7		207		7,396	4,555		150		4,705		\$400,586	\$1,201,758	\$385,212	\$1,004,353
Oct-09	389	205		7		212		7,396	4,606		150		4,756		\$400,586		\$370,792	
Nov-09	389	206		7		213		7,396	4,627		150		4,777		\$400,586		\$373,344	
Dec-09	389	209		7		216		7,396	4,527		148		4,675		\$400,586	\$1,201,758	\$411,772	\$1,155,908
Jan-10	389	182		7		189		7,396	4,503		149		4,652		\$400,586		\$432,941	
Feb-10	389	217		7		224		7,396	4,528		150		4,678		\$400,586		\$173,722	
Mar-10	389	192		0		192		7,396	4,604		0		4,604		\$400,586	\$1,201,758	\$187,762	\$794,425
Apr-10	389	219		0		219		7,396	4,687		0		4,687		\$400,586		\$228,997	
May-10	389	240		0		240		7,396	4,660		0		4,660		\$400,586		\$232,506	
Jun-10	389	246		0		246	246	7,396	4,630		0		4,630	4,630	\$400,586	\$1,201,758	\$219,202	\$680,705
Jul-10	385	196		0		196	196	7,322	3,603		0		3,603	3,603	384,079		\$317,198	
Aug-10	385	196		4		200	200	7,322	3,585		13		3,598	3,598	384,079		\$355,163	
Sep-10	385	173		12		185	185	7,322	3,551		57		3,608	3,608	384,079	1,152,237	\$365,760	1,038,121
Oct-10	385	168		20		188	188	7,322	3,042		91		3,133	3,133	384,079		\$372,851	
Nov-10	385	156		31		187	187	7,322	3,001		146		3,147	3,147	384,079		\$358,040	
Dec-10	385	144		34		178	178	7,322	2,931		174		3,105	3,105	384,079	1,152,237	\$347,860	1,078,751
Jan-11	385	139		40		179	179	7,322	2,861		198		3,059	3,059	384,079		\$138,534	
Feb-11	385	122		41		163	163	7,322	2,802		221		3,023	3,023	384,079		\$134,858	
Mar-11	385	118		49		167	167	7,322	2,722		240		2,962	2,962	384,079	384,079	\$154,316	142,569
Apr-11	385	103		55		158	158	7,322	2,627		247		2,874	2,874	384,079		\$134,000	
May-11	385	102		36		138	138	7,322	2,600		273		2,873	2,873	384,079		\$88,204	
Jun-11	385	87		46		133	133	7,322	2,470		281	67	2,751	2,751	384,079	384,079	\$61,591	94,598
Jul-11	168				42			1,265					1,794					
Aug-11	168				42			1,265					1,794					
Sep-11	168				42			1,265					1,794					
Oct-11	168				31			1,265					1,809					
Nov-11	168				31			1,265					1,809					
Dec-11	168				31			1,265					1,809					
Jan-12	168				20			1,265					1,824					
Feb-12	168				20			1,265					1,824					
Mar-12	168				20			1,265					1,824					
Apr-12	168				9			1,265					1,839					
May-12	168				9			1,265					1,839					
Jun-12	168				9			1,265					1,839					
Jul-12	172				0			3,184					1,590					
Aug-12	172				0			3,184					1,590					
Sep-12	172				0			3,184					1,590					
Oct-12	172				0			3,184					812					
Nov-12	172				0			3,184					812					
Dec-12	172				0			3,184					812					
Jan-13	172				0			3,184					34					
Feb-13	172				0			3,184					34					
Mar-13	172				0			3,184					34					
Apr-13	172				0			3,184					0					
May-13	172				0			3,184					0					
Jun-13	172				0			3,184					0					

\*Due to budget preparation, expenditures will be updated at a later date.

# SENIOR RX TRADITIONAL CASELOAD



## SENIOR RX PART D CASELOAD



## SR RX QUARTERLY EXPENDITURES

