

ELDER PROTECTIVE SERVICES (EPS)

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Division: AGING AND DISABILITY SERVICES DIVISION

Elder Protective Services (EPS) receives and investigates reports of elder abuse, neglect, exploitation or isolation. Police departments, sheriff's offices also investigate reports of elder abuse.

EPS utilizes licensed social workers to investigate reports. Social workers provide interventions to remedy abusive, neglectful and exploitive situations. The investigation commences within three working days of the report. EPS may contact local law enforcement or emergency responders for situations needing immediate intervention. The Crisis Call Center handles after-hour calls for EPS. EPS refers cases where a crime may have been committed to law enforcement agencies for criminal investigation and possible prosecution. Self-neglect is the single largest problem reported. EPS social workers provide training to various organizations regarding elder abuse and mandated reporting laws.

Any older person, defined by NRS as 60 years or older, is eligible. EPS investigates elder abuse reports in all counties of the state.

ELDER PROTECTIVE SERVICES (EPS) - COMPARISON OF LEG. APPROVED TO ACTUAL

SFY08	CASELOAD						EXPENDITURES			
	Total Cases	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 07	633	226	172	235	11	58	\$109,340	\$75,079	\$34,261	31%
AUG 07	686	206	204	276	11	62	\$109,340	\$75,079	\$34,261	31%
SEPT 07	653	201	174	278	12	54	\$109,340	\$75,079	\$34,261	31%
OCT 07	761	202	255	304	11	69	\$109,340	\$95,411	\$13,929	13%
NOV 07	587	149	186	252	12	51	\$109,340	\$129,562	(\$20,222)	-18%
DEC 07	528	159	142	227	11	50	\$109,340	\$170,038	(\$60,698)	-56%
JAN 08	626	174	208	244	11	60	\$109,340	\$16,082	\$93,258	85%
FEB 08	517	216	91	210	11	47	\$109,340	\$146,551	(\$37,211)	-34%
MAR 08	745	212	198	335	11	68	\$109,340	\$109,201	\$139	0%
APR 08	864	284	231	349	11	79	\$109,340	\$101,661	\$7,679	7%
MAY 08	840	237	202	401	12	70	\$109,340	\$299,021	(\$189,681)	-173%
JUNE 08	908	230	248	430	12	76	\$109,338	\$19,315	\$90,023	82%
TOTAL	8,348	2,496	2,311	3,541	135	743	\$1,312,078	\$1,312,078	\$0	
AVERAGE	696	208	193	295	11	62	\$109,340	\$109,340	\$0	0%

SFY09	CASELOAD						EXPENDITURES			
	Total Cases	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 08	638	287	251	100	12	53	\$122,575	\$49,664	\$72,912	59%
AUG 08	612	238	238	136	12	51	\$122,575	\$116,441	\$6,134	5%
SEPT 08	723	217	275	231	12	60	\$122,575	\$121,648	\$927	1%
OCT 08	647	244	230	173	11	59	\$122,581	\$159,566	(\$36,985)	-30%
NOV 08	623	205	222	196	11	57	\$122,575	\$107,968	\$14,607	12%
DEC 08	658	224	255	179	12	55	\$122,575	\$117,062	\$5,513	4%
JAN 09	600	219	228	153	12	50	\$122,575	\$109,330	\$13,245	11%
FEB 09	630	277	209	144	12	53	\$122,575	\$132,486	(\$9,911)	-8%
MAR 09	760	252	296	212	11	69	\$122,575	\$121,741	\$834	1%
APR 09	655	222	266	167	11	60	\$122,575	\$121,741	\$834	1%
MAY 09	556	231	202	123	11	51	\$122,575	\$121,741	\$834	1%
JUNE 09	633	255	226	152	11	58	\$122,575	\$191,518	(\$68,943)	-56%
TOTAL	7,735	2,871	2,898	1,966	138	674	\$1,470,906	\$1,470,905	\$1	
AVERAGE	645	239	242	164	12	56	\$122,576	\$122,575	\$0	0%

SFY10	CASELOAD						EXPENDITURES			
	Total Cases	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 09	649	234	242	179	11	60	\$122,255	\$100,906	\$21,349	17%
AUG 09	604	217	216	171	12	50	\$122,255	\$137,345	(\$15,090)	-12%
SEPT 09	607	225	210	172	12	51	\$122,255	\$120,715	\$1,540	1%
OCT 09	631	221	223	187	12	55	\$122,255	\$99,299	\$22,956	19%
NOV 09	617	228	204	185	12	54	\$122,255	\$97,962	\$24,293	20%
DEC 09	664	232	222	210	11	63	\$122,255	\$117,750	\$4,505	4%
JAN 10	641	241	180	220	11	61	\$122,255	\$109,599	\$12,656	10%
FEB 10	804	273	250	281	14	60	\$122,255	\$126,741	(\$4,486)	-4%
MAR 10	972	350	317	305	20	49	\$122,255	\$227,951	(\$105,696)	-86%
APR 10	1,012	344	330	338	20	51	\$122,255	\$156,256	(\$34,001)	-28%
MAY 10	971	377	243	351	20	49	\$122,255	\$151,669	(\$29,414)	-24%
JUNE 10	1,246	415	346	485	20	62	\$122,255	\$184,385	(\$62,130)	-51%
TOTAL	9,418	3,357	2,983	3,084	173	663	\$1,467,060	\$1,630,578	(\$163,518)	
AVERAGE	785	280	249	257	14	55	\$122,255	\$135,882	(\$13,627)	-11%

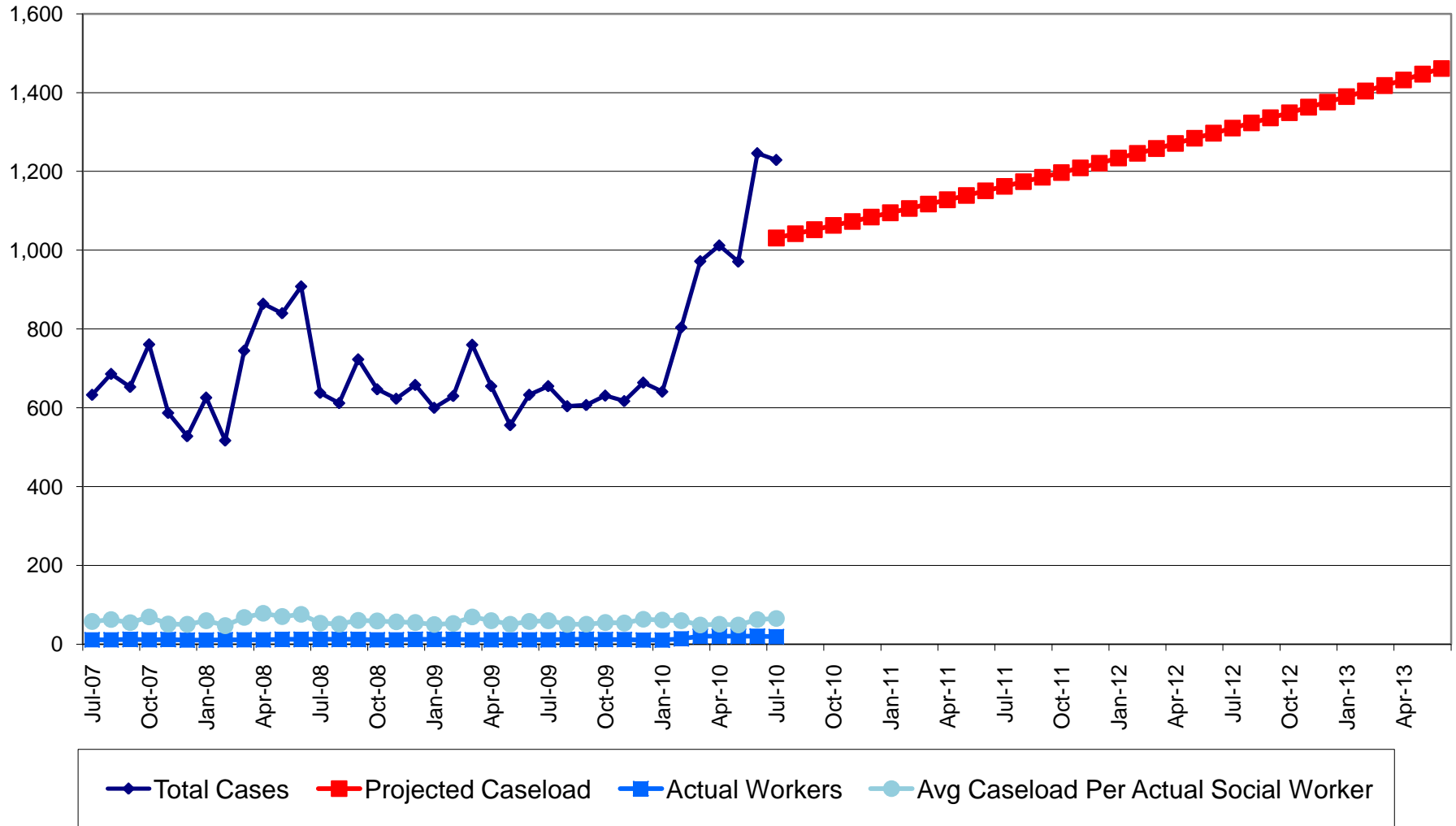
SFY11	CASELOAD						EXPENDITURES				
	Total Cases	Projected Caseload	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 10	1,229	1,031	383	294	552	19	65	\$194,813			
AUG 10		1,042						\$194,813			
SEPT 10		1,052						\$194,813			
OCT 10		1,063						\$194,813			
NOV 10		1,073						\$194,813			
DEC 10		1,084						\$194,813			
JAN 11		1,095						\$194,813			
FEB 11		1,106						\$194,813			
MAR 11		1,117						\$194,813			
APR 11		1,128						\$194,813			
MAY 11		1,139						\$194,813			
JUNE 11		1,151						\$194,813			
TOTAL	1,229	13,081	383	294	552	19	65	2,337,756			
AVERAGE	1,229	1,090	383	294	552	19	65	194,813			

SFY12	CASELOAD						EXPENDITURES				
	Total Cases	Projected Caseload	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 11		1,162									
AUG 11		1,174									
SEPT 11		1,185									
OCT 11		1,197									
NOV 11		1,209									
DEC 11		1,221									
JAN 12		1,234									
FEB 12		1,246									
MAR 12		1,258									
APR 12		1,271									
MAY 12		1,284									
JUNE 12		1,297									
TOTAL		14,739									
AVERAGE		1,228									

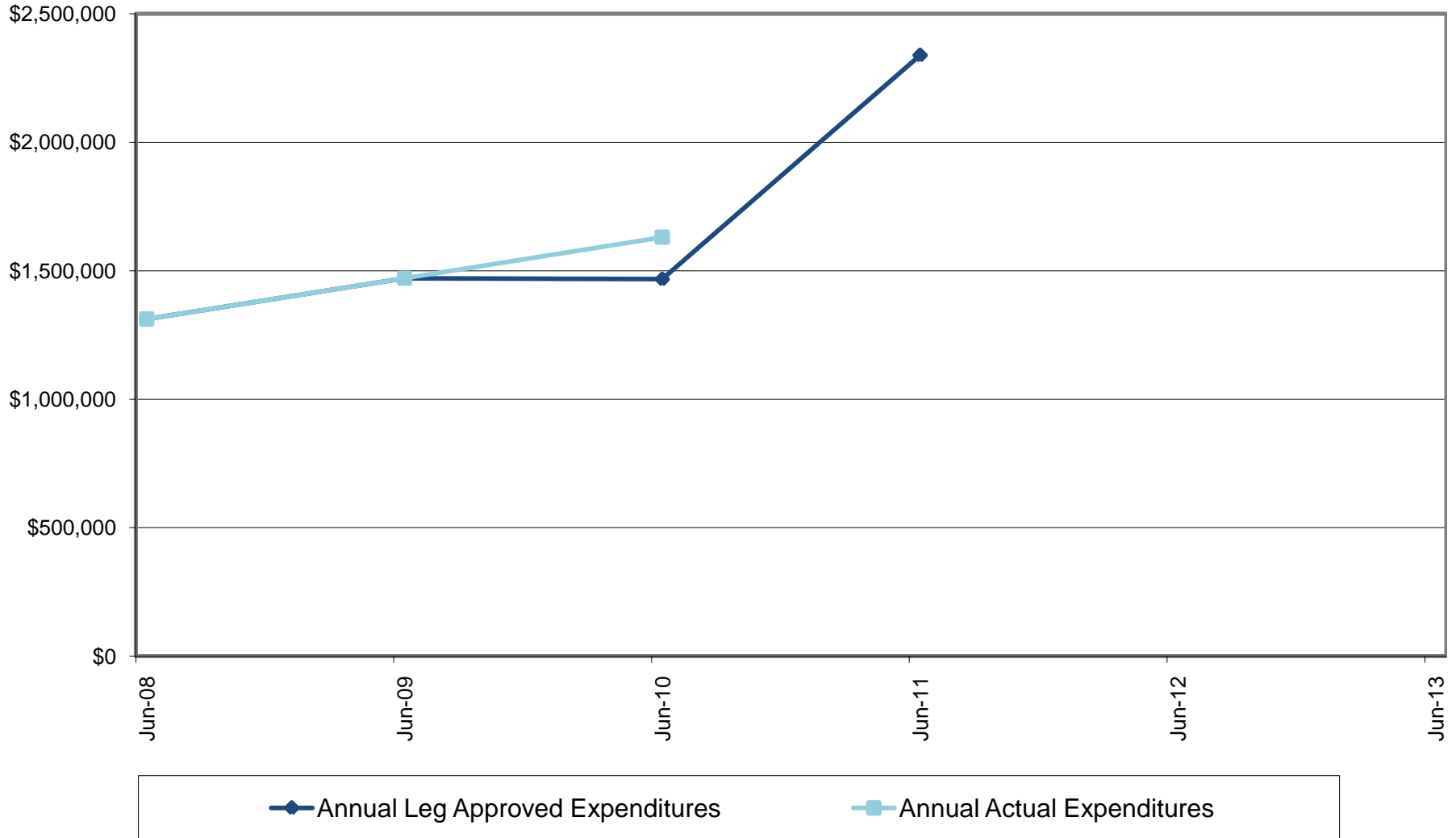
SFY13	CASELOAD						EXPENDITURES				
	Total Cases	Projected Caseload	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 12		1,310									
AUG 12		1,323									
SEPT 12		1,336									
OCT 12		1,349									
NOV 12		1,363									
DEC 12		1,376									
JAN 13		1,390									
FEB 13		1,404									
MAR 13		1,418									
APR 13		1,432									
MAY 13		1,447									
JUNE 13		1,461									
TOTAL		16,608									
AVERAGE		1,384									

* For Caseload, Difference=Actual-Leg. App.. For Expenditures, Difference=Leg. App.-Actual
 **Due to budget preparation, expenditures will be updated at a later date.

ELDER PROTECTIVE SERVICES (EPS) MONTHLY CASELOAD



ELDER PROTECTIVE SERVICES (EPS) ANNUAL EXPENDITURES



ELDER PROTECTIVE SERVICES (EPS) CASELOAD

ELDER PROTECTIVE SERVICES (EPS)
EXPENDITURES

	Total Cases	Projected Caseload	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. Approved Expenditures	Actual Expenditures	Annual Leg Approved Expenditures	Annual Actual Expenditures
Jul-07	633		226	172	235	11.00	58	\$109,340	\$75,079		
Aug-07	686		206	204	276	11.00	62	\$109,340	\$75,079		
Sep-07	653		201	174	278	12.00	54	\$109,340	\$75,079		
Oct-07	761		202	255	304	11.00	69	\$109,340	\$95,411		
Nov-07	587		149	186	252	11.50	51	\$109,340	\$129,562		
Dec-07	528		159	142	227	10.50	50	\$109,340	\$170,038		
Jan-08	626		174	208	244	10.50	60	\$109,340	\$16,082		
Feb-08	517		216	91	210	11.00	47	\$109,340	\$146,551		
Mar-08	745		212	198	335	11.00	68	\$109,340	\$109,201		
Apr-08	864		284	231	349	11.00	79	\$109,340	\$101,661		
May-08	840		237	202	401	12.00	70	\$109,340	\$299,021		
Jun-08	908		230	248	430	12.00	76	\$109,338	\$19,315	\$1,312,078	\$1,312,078
Jul-08	638		287	251	100	12.00	53	\$122,575	\$49,664		
Aug-08	612		238	238	136	12.00	51	\$122,575	\$116,441		
Sep-08	723		217	275	231	12.00	60	\$122,575	\$121,648		
Oct-08	647		244	230	173	11.00	59	\$122,581	\$159,566		
Nov-08	623		205	222	196	11.00	57	\$122,575	\$107,968		
Dec-08	658		224	255	179	12.00	55	\$122,575	\$117,062		
Jan-09	600		219	228	153	12.00	50	\$122,575	\$109,330		
Feb-09	630		277	209	144	12.00	53	\$122,575	\$132,486		
Mar-09	760		252	296	212	11.00	69	\$122,575	\$121,741		
Apr-09	655		222	266	167	11.00	60	\$122,575	\$121,741		
May-09	556		231	202	123	11.00	51	\$122,575	\$121,741		
Jun-09	633		255	226	152	11.00	58	\$122,575	\$191,518	\$1,470,906	\$1,470,905
Jul-09	655		234	242	179	11.00	60	\$122,255	\$100,906		
Aug-09	604		217	216	171	12.00	50	\$122,255	\$137,345		
Sep-09	607		225	210	172	12.00	51	\$122,255	\$120,715		
Oct-09	631		221	223	187	11.50	55	\$122,255	\$99,299		
Nov-09	617		228	204	185	11.50	54	\$122,255	\$97,962		
Dec-09	664		232	222	210	10.50	63	\$122,255	\$117,750		
Jan-10	641		241	180	220	10.50	61	\$122,255	\$109,599		
Feb-10	804		273	250	281	13.50	60	\$122,255	\$126,741		
Mar-10	972		350	317	305	20.00	49	\$122,255	\$227,951		
Apr-10	1,012		344	330	338	20.00	51	\$122,255	\$156,256		
May-10	971		377	243	351	20.00	49	\$122,255	\$151,669		
Jun-10	1,246		415	346	485	20.00	62	\$122,255	184,385	\$1,467,060	\$1,630,578
Jul-10	1,229	1,031	383	294	552	19.00	65	\$194,813			
Aug-10		1,042						\$194,813			
Sep-10		1,052						\$194,813			
Oct-10		1,063						\$194,813			
Nov-10		1,073						\$194,813			
Dec-10		1,084						\$194,813			
Jan-11		1,095						\$194,813			
Feb-11		1,106						\$194,813			
Mar-11		1,117						\$194,813			
Apr-11		1,128						\$194,813			
May-11		1,139						\$194,813			
Jun-11		1,151						\$194,813		\$2,337,756	
Jul-11		1,162									
Aug-11		1,174									
Sep-11		1,185									
Oct-11		1,197									
Nov-11		1,209									
Dec-11		1,221									
Jan-12		1,234									
Feb-12		1,246									
Mar-12		1,258									
Apr-12		1,271									
May-12		1,284									
Jun-12		1,297									
Jul-12		1,310									
Aug-12		1,323									
Sep-12		1,336									
Oct-12		1,349									
Nov-12		1,363									
Dec-12		1,376									
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Mar-13		1,418									
Apr-13		1,432									
May-13		1,447									
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