

ELDER PROTECTIVE SERVICES (EPS)

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Division: AGING AND DISABILITY SERVICES DIVISION

Elder Protective Services (EPS) receives and investigates reports of elder abuse, neglect, exploitation or isolation. Police departments, sheriff's offices also investigate reports of elder abuse.

EPS utilizes licensed social workers to investigate reports. Social workers provide interventions to remedy abusive, neglectful and exploitive situations. The investigation commences within three working days of the report. EPS may contact local law enforcement or emergency responders for situations needing immediate intervention. The Crisis Call Center handles after-hour calls for EPS. EPS refers cases where a crime may have been committed to law enforcement agencies for criminal investigation and possible prosecution. Self-neglect is the single largest problem reported. EPS social workers provide training to various organizations regarding elder abuse and mandated reporting laws.

Any older person, defined by NRS as 60 years or older, is eligible. EPS investigates elder abuse reports in all counties of the state.

ELDER PROTECTIVE SERVICES (EPS) - COMPARISON OF LEG. APPROVED TO ACTUAL

SFY08	CASELOAD					EXPENDITURES			
	Total Cases	New Cases Opened	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 07	633	226	235	11	58	\$109,340	\$75,079	\$34,261	31%
AUG 07	686	206	276	11	62	\$109,340	\$75,079	\$34,261	31%
SEPT 07	653	201	278	12	54	\$109,340	\$75,079	\$34,261	31%
OCT 07	761	202	304	11	69	\$109,340	\$95,411	\$13,929	13%
NOV 07	587	149	252	11.5	51	\$109,340	\$129,562	(\$20,222)	-18%
DEC 07	528	159	227	10.5	50	\$109,340	\$170,038	(\$60,698)	-56%
JAN 08	626	174	244	10.5	60	\$109,340	\$16,082	\$93,258	85%
FEB 08	517	216	210	11	47	\$109,340	\$146,551	(\$37,211)	-34%
MAR 08	745	212	335	11	68	\$109,340	\$109,201	\$139	0%
APR 08	864	284	349	11	79	\$109,340	\$101,661	\$7,679	7%
MAY 08	840	237	401	12	70	\$109,340	\$299,021	(\$189,681)	-173%
JUNE 08	908	230	430	12	76	\$109,338	\$19,315	\$90,023	82%
TOTAL	8,348	2,496	3,541	135	743	\$1,312,078	\$1,312,078	\$0	
AVERAGE	696	208	295	11	62	\$109,340	\$109,340	\$0	0%

SFY09	CASELOAD					EXPENDITURES			
	Total Cases	New Cases Opened	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 08	638	287	100	12	53	\$122,575	\$49,664	\$72,912	59%
AUG 08	612	238	136	12	51	\$122,575	\$116,441	\$6,134	5%
SEPT 08	723	217	231	12	60	\$122,575	\$121,648	\$927	1%
OCT 08	647	244	173	11	59	\$122,581	\$159,566	(\$36,985)	-30%
NOV 08	623	205	196	11	57	\$122,575	\$107,968	\$14,607	12%
DEC 08	658	224	179	12	55	\$122,575	\$117,062	\$5,513	4%
JAN 09	600	219	153	12	50	\$122,575	\$109,330	\$13,245	11%
FEB 09	630	277	144	12	53	\$122,575	\$132,486	(\$9,911)	-8%
MAR 09	760	252	212	11	69	\$122,575	\$121,741	\$834	1%
APR 09	655	222	167	11	60	\$122,575	\$121,741	\$834	1%
MAY 09	556	231	123	11	51	\$122,575	\$121,741	\$834	1%
JUNE 09	633	255	152	11	58	\$122,575	\$191,518	(\$68,943)	-56%
TOTAL	7,735	2,871	1,966	138	674	\$1,470,906	\$1,470,905	\$1	
AVERAGE	645	239	164	12	56	\$122,576	\$122,575	\$0	0%

SFY10	CASELOAD					EXPENDITURES			
	Total Cases	New Cases Opened	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.
JULY 09	655	234	179	11	60	\$122,255	\$100,839	\$21,416	18%
AUG 09	604	217	171	12	50	\$122,255	\$137,248	(\$14,993)	-12%
SEPT 09	607	225	172	12	51	\$122,255	\$120,715	\$1,540	1%
OCT 09	631	221	187	11.5	55	\$122,255	\$99,268	\$22,987	19%
NOV 09	617	228	185	11.5	54	\$122,255	\$97,962	\$24,293	20%
DEC 09	664	232	210	10.5	63	\$122,255	\$117,694	\$4,561	4%
JAN 10	641	241	220	10.5	53	\$122,255	\$109,555	\$12,700	10%
FEB 10	804	273	281	13.5	67	\$122,255	\$126,741	(\$4,486)	-4%
MAR 10	972	350	305	20	49	\$122,255	\$227,959	(\$105,704)	-86%
APR 10	1,012	344	338	20	51	\$122,255	\$156,263	(\$34,008)	-28%
MAY 10	971	377	351	20	49	\$122,255	\$152,711	(\$30,456)	-25%
JUNE 10	1,246	415	485	20	62	\$122,255	\$185,461	(\$63,206)	-52%
TOTAL	9,424	3,357	3,084	173	663	\$1,467,060	\$1,632,416	(\$165,356)	
AVERAGE	785	280	257	14	55	\$122,255	\$136,035	(\$13,780)	-11%

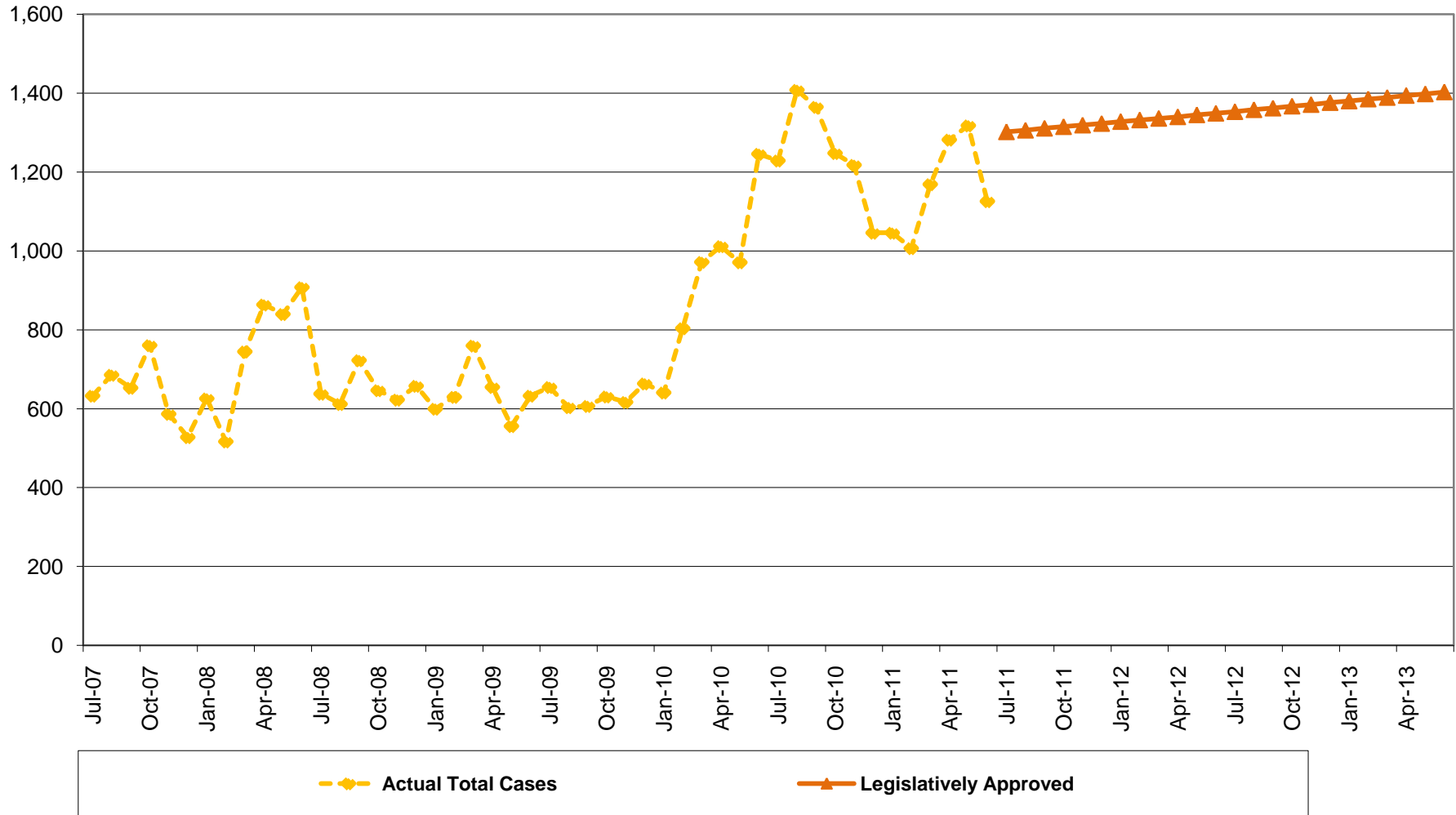
SFY11	CASELOAD						EXPENDITURES				
	Total Cases	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. App.	Actual	Difference*	% Diff.	
JULY 10	1,229		380	293	20	61	\$194,813	\$75,392	\$119,421	61%	
AUG 10	1,408		379	386	20	70	\$194,813	\$100,080	\$94,733	49%	
SEPT 10	1,365		332	396	20	68	\$194,813	\$120,062	\$74,751	38%	
OCT 10	1,248		317	358	20	62	\$194,813	\$213,599	(\$18,786)	-10%	
NOV 10	1,218		298	386	22	55	\$194,813	\$153,002	\$41,811	21%	
DEC 10	1,046		284	321	23	45	\$194,813	\$201,680	(\$6,867)	-4%	
JAN 11	1,046		328	314	21.5	49	\$194,813	\$140,914	\$53,899	28%	
FEB 11	1,007		307	283	21	48	\$194,813	\$353,560	(\$158,747)	-81%	
MAR 11	1,169		434	299	21.5	54	\$194,813	\$288,918	(\$94,105)	-48%	
APR 11	1,282		347	364	22	58	\$194,813	\$185,663	\$9,150	5%	
MAY 11	1,318		319	448	22	60	\$194,813	\$198,591	(\$3,778)	-2%	
JUNE 11	1,126		363	316	22.5	50	\$194,813				
TOTAL	14,462		4,088	4,164	256	680		2,031,461	111,482		
AVERAGE	1,205		650	347	21	57		194,813	\$184,678	\$10,135	5%

SFY12	CASELOAD						EXPENDITURES				
	Total Cases	Legislatively Approved	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Governor Recommend	Actual	Difference*	% Diff.
JULY 11		1,302									
AUG 11		1,306									
SEPT 11		1,311									
OCT 11		1,315									
NOV 11		1,319									
DEC 11		1,323									
JAN 12		1,328									
FEB 12		1,332									
MAR 12		1,336									
APR 12		1,340									
MAY 12		1,345									
JUNE 12		1,349									
TOTAL		15,906									
AVERAGE		1,326									

SFY13	CASELOAD						EXPENDITURES				
	Total Cases	Legislatively Approved	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Governor Recommend	Actual	Difference*	% Diff.
JULY 12		1,353									
AUG 12		1,358									
SEPT 12		1,362									
OCT 12		1,367									
NOV 12		1,371									
DEC 12		1,376									
JAN 13		1,380									
FEB 13		1,385									
MAR 13		1,389									
APR 13		1,394									
MAY 13		1,398									
JUNE 13		1,403									
TOTAL		16,536									
AVERAGE		1,378									

* For Caseload, Difference=Actual-Leg. App.. For Expenditures, Difference=Leg. App.-Actual

ELDER PROTECTIVE SERVICES (EPS) MONTHLY CASELOAD



ELDER PROTECTIVE SERVICES (EPS) ANNUAL EXPENDITURES



ELDER PROTECTIVE SERVICES (EPS) CASELOAD

ELDER PROTECTIVE SERVICES (EPS)
EXPENDITURES

	Actual Total Cases	Projected Caseload	Legislatively Approved	New Cases Opened	Cases Investigated and Closed	Carry Over Cases from Previous Months	Actual Workers	Avg Caseload Per Actual Social Worker	Leg. Approved Expenditures	Actual Expenditures	Annual Leg Approved Expenditures	Annual Actual Expenditures
Jul-07	633			226	172	235	11.00	58	\$109,340	\$75,079		
Aug-07	686			206	204	276	11.00	62	\$109,340	\$75,079		
Sep-07	653			201	174	278	12.00	54	\$109,340	\$75,079		
Oct-07	761			202	255	304	11.00	69	\$109,340	\$95,411		
Nov-07	587			149	186	252	11.50	51	\$109,340	\$129,562		
Dec-07	528			159	142	227	10.50	50	\$109,340	\$170,038		
Jan-08	626			174	208	244	10.50	60	\$109,340	\$16,082		
Feb-08	517			216	91	210	11.00	47	\$109,340	\$146,551		
Mar-08	745			212	198	335	11.00	68	\$109,340	\$109,201		
Apr-08	864			284	231	349	11.00	79	\$109,340	\$101,661		
May-08	840			237	202	401	12.00	70	\$109,340	\$299,021		
Jun-08	908			230	248	430	12.00	76	\$109,338	\$19,315	\$1,312,078	\$1,312,078
Jul-08	638			287	251	100	12.00	53	\$122,575	\$49,664		
Aug-08	612			238	238	136	12.00	51	\$122,575	\$116,441		
Sep-08	723			217	275	231	12.00	60	\$122,575	\$121,648		
Oct-08	647			244	230	173	11.00	59	\$122,581	\$159,566		
Nov-08	623			205	222	196	11.00	57	\$122,575	\$107,968		
Dec-08	658			224	255	179	12.00	55	\$122,575	\$117,062		
Jan-09	600			219	228	153	12.00	50	\$122,575	\$109,330		
Feb-09	630			277	209	144	12.00	53	\$122,575	\$132,486		
Mar-09	760			252	296	212	11.00	69	\$122,575	\$121,741		
Apr-09	655			222	266	167	11.00	60	\$122,575	\$121,741		
May-09	556			231	202	123	11.00	51	\$122,575	\$121,741		
Jun-09	633			255	226	152	11.00	58	\$122,575	\$191,518	\$1,470,906	\$1,470,905
Jul-09	655			234	242	179	11.00	60	\$122,255	\$100,839		
Aug-09	604			217	216	171	12.00	50	\$122,255	\$137,248		
Sep-09	607			225	210	172	12.00	51	\$122,255	\$120,715		
Oct-09	631			221	223	187	11.50	55	\$122,255	\$99,268		
Nov-09	617			228	204	185	11.50	54	\$122,255	\$97,962		
Dec-09	664			232	222	210	10.50	63	\$122,255	\$117,694		
Jan-10	641			241	180	220	10.50	61	\$122,255	\$109,555		
Feb-10	804			273	250	281	13.50	60	\$122,255	\$126,741		
Mar-10	972			350	317	305	20.00	49	\$122,255	\$227,959		
Apr-10	1,012			344	330	338	20.00	51	\$122,255	\$156,263		
May-10	971			377	243	351	20.00	49	\$122,255	\$152,711		
Jun-10	1,246			415	346	485	20.00	62	\$122,255	\$185,461	\$1,467,060	\$1,632,416
Jul-10	1,229			380	293	556	20.00	61	\$194,813	\$75,392		
Aug-10	1,408			379	386	643	20.00	70	\$194,813	\$100,080		
Sep-10	1,365			332	396	637	20.00	68	\$194,813	\$120,062		
Oct-10	1,248			317	358	573	20.00	62	\$194,813	\$213,599		
Nov-10	1,218			298	386	534	22.00	55	\$194,813	\$153,002		
Dec-10	1,046			284	321	441	23.00	45	\$194,813	\$201,680		
Jan-11	1,046			328	314	404	21.50	49	\$194,813	\$140,914		
Feb-11	1,007			307	283	417	21.00	48	\$194,813	\$353,560		
Mar-11	1,169			434	299	436	21.50	54	\$194,813	\$288,918		
Apr-11	1,282			347	364	571	22.00	58	\$194,813	\$185,663		
May-11	1,318			319	448	551	22.00	60	\$194,813	\$198,591		\$2,031,461
Jun-11	1,126			363	316	447	22.50	50	\$194,813		\$2,337,756	
Jul-11			1,302									
Aug-11			1,306									
Sep-11			1,311									
Oct-11			1,315									
Nov-11			1,319									
Dec-11			1,323									
Jan-12			1,328									
Feb-12			1,332									
Mar-12			1,336									
Apr-12			1,340									
May-12			1,345									
Jun-12			1,349									
Jul-12			1,353									
Aug-12			1,358									
Sep-12			1,362									
Oct-12			1,367									
Nov-12			1,371									
Dec-12			1,376									
Jan-13			1,380									
Feb-13			1,385									
Mar-13			1,389									
Apr-13			1,394									
May-13			1,398									
Jun-13			1,403									

** Projections recalculated, from March 2011 forward, to include population demographics of elders 60+ and a 9 month rolling average.