

## DISABILITY RX

Contact Person: DENA N SCHMIDT, SUPPORT SERVICES CHIEF

Division: AGING AND DISABILITY SERVICES DIVISION

*Nevada Disability Rx assists eligible applicants to obtain essential prescription medications. Members who are not eligible for Medicare pay \$10 for generic drugs and \$25 for brand drugs. Members who are eligible for Medicare receive help with the monthly premium for their Part D plan and may use the program as a secondary payer during the Medicare Part D coverage gap. Those enrolled in Medicare are Part D members, those not eligible for Part D are Traditional members.*

*Eligibility: Residency -- Continuous Nevada resident for the 12 months prior to application. Annual Household Income Limit -- Effective January 1, 2010 is \$25,477 for singles, \$33,963 for couples. Ages 18 through 61 with a verifiable disability.*

DISABILITY RX - COMPARISON OF LEG. APPROVED TO ACTUAL

SFY08	CASELOAD											EXPENDITURES				
	TRADITIONAL					PART D						Leg. App.	Actual	Diff.*	% Diff.	
	Leg. App.	Actual	Diff.*	% Diff.	Projection	Waitlist	Leg. App.	Actual	Diff.*	% Diff.	Projection					Waitlist
JULY 07	277	267	(10)	-4%		N/A	388	241	(147)	-38%		N/A	\$53,816	\$52,186	\$1,630	3%
AUG 07	277	265	(12)	-4%		N/A	388	252	(136)	-35%		N/A	\$53,816	\$57,417	(\$3,601)	-7%
SEPT 07	277	242	(35)	-13%		N/A	388	278	(110)	-28%		N/A	\$53,816	\$46,962	\$6,854	13%
OCT 07	277	218	(59)	-21%		N/A	388	284	(104)	-27%		N/A	\$53,816	\$49,377	\$4,439	8%
NOV 07	277	210	(67)	-24%		N/A	388	284	(104)	-27%		N/A	\$53,816	\$48,629	\$5,187	10%
DEC 07	277	205	(72)	-26%		N/A	388	272	(116)	-30%		N/A	\$53,816	\$42,346	\$11,470	21%
JAN 08	277	198	(79)	-29%		N/A	388	286	(102)	-26%		N/A	\$53,816	\$39,862	\$13,954	26%
FEB 08	277	173	(104)	-38%		N/A	388	285	(103)	-27%		N/A	\$53,816	\$39,760	\$14,056	26%
MAR 08	277	167	(110)	-40%		N/A	388	290	(98)	-25%		N/A	\$53,816	\$31,560	\$22,256	41%
APR 08	277	162	(115)	-42%		N/A	388	303	(85)	-22%		N/A	\$53,816	\$40,095	\$13,721	25%
MAY 08	277	142	(135)	-49%		N/A	388	320	(68)	-18%		N/A	\$53,816	\$38,571	\$15,245	28%
JUNE 08	277	131	(146)	-53%		N/A	388	333	(55)	-14%		N/A	\$53,816	\$43,814	\$10,002	19%
TOTAL	3,324	2,380	(944)				4,656	3,428	(1,228)				\$645,792	\$530,579	\$115,213	
AVERAGE	277	198	(79)	-28%			388	286	(102)	-26%			\$53,816	\$44,215	\$9,601	18%

SFY09	CASELOAD											EXPENDITURES				
	TRADITIONAL					PART D						Leg. App.	Actual	Diff.*	% Diff.	
	Leg. App.	Actual	Diff.*	% Diff.	Projection	Waitlist	Leg. App.	Actual	Diff.*	% Diff.	Projection					Waitlist
JULY 08	131	127	(4)	-3%		N/A	521	349	(172)	-33%		N/A	\$52,762	\$43,095	\$9,667	18%
AUG 08	131	119	(12)	-9%		N/A	521	358	(163)	-31%		N/A	\$52,762	\$42,606	\$10,156	19%
SEPT 08	131	116	(15)	-11%		N/A	521	380	(141)	-27%		N/A	\$52,762	\$46,155	\$6,607	13%
OCT 08	131	115	(16)	-12%		N/A	521	397	(124)	-24%		N/A	\$52,762	\$43,568	\$9,194	17%
NOV 08	131	110	(21)	-16%		N/A	521	397	(124)	-24%		N/A	\$52,762	\$40,074	\$12,688	24%
DEC 08	131	76	(55)	-42%		N/A	521	373	(148)	-28%		N/A	\$52,762	\$42,428	\$10,334	20%
JAN 09	131	75	(56)	-43%		N/A	521	382	(139)	-27%		N/A	\$52,762	\$17,931	\$34,831	66%
FEB 09	131	74	(57)	-44%		N/A	521	396	(125)	-24%		N/A	\$52,762	\$24,296	\$28,466	54%
MAR 09	131	77	(54)	-41%		N/A	521	398	(123)	-24%		N/A	\$52,762	\$27,678	\$25,084	48%
APR 09	131	69	(62)	-47%		N/A	521	420	(101)	-19%		N/A	\$52,762	\$45,508	\$7,254	14%
MAY 09	131	66	(65)	-50%		N/A	521	420	(101)	-19%		N/A	\$52,762	\$37,412	\$15,350	29%
JUNE 09	131	50	(81)	-62%		N/A	521	425	(96)	-18%		N/A	\$52,762	\$41,620	\$11,142	21%
TOTAL	1,572	1,074	(498)	-32%			6,252	4,695	(1,557)				\$633,144	\$452,371	\$180,773	
AVERAGE	131	90	(42)	-32%			521	391	(130)	-25%			\$52,762	\$37,698	\$15,064	29%

SFY10	CASELOAD											EXPENDITURES				
	TRADITIONAL					PART D						Leg. App.	Actual	Diff.*	% Diff.	
	Leg. App.	Actual	Diff.*	% Diff.	Projection	Waitlist	Leg. App.	Actual	Diff.*	% Diff.	Projection					Waitlist
JULY 09	60	48	(12)	-20%		N/A	550	438	(112)	-20%		N/A	\$44,509	\$43,569	\$940	2%
AUG 09	60	52	(8)	-13%		N/A	550	443	(107)	-19%		N/A	\$44,509	\$37,190	\$7,319	16%
SEPT 09	60	52	(8)	-13%		N/A	550	457	(93)	-17%		N/A	\$44,509	\$43,477	\$1,032	2%
OCT 09	60	50	(10)	-17%		N/A	550	458	(92)	-17%		N/A	\$44,509	\$40,102	\$4,407	10%
NOV 09	60	48	(12)	-20%		N/A	550	459	(91)	-17%		N/A	\$44,509	\$35,450	\$9,059	20%
DEC 09	60	42	(18)	-30%		8	550	427	(123)	-22%		82	\$44,509	\$37,146	\$7,363	17%
JAN 10	60	42	(18)	-30%		9	550	443	(107)	-19%		90	\$44,509	\$14,647	\$29,862	67%
FEB 10	60	42	(18)	-30%		10	550	452	(98)	-18%		98	\$44,509	\$13,865	\$30,644	69%
MAR 10	60	41	(19)	-32%		11	550	456	(94)	-17%		108	\$44,509	\$30,687	\$13,822	31%
APR 10	60	42	(18)	-30%		0	550	460	(90)	-16%		0	\$44,509	\$39,492	\$5,017	11%
MAY 10	60	56	(4)	-7%		0	550	541	(9)	-2%		0	\$44,509	\$109,431	(\$64,922)	-146%
JUNE 10	60	55	(5)	-8%		0	550	491	(59)	-11%		0	\$44,509	\$59,350	(\$14,841)	-33%
TOTAL	720	515	(205)			38	6,600	5,525	(1,075)			378	\$534,108	\$504,406	\$29,702	
AVERAGE	60	47	(13)	-22%		3	550	458	(90)	-16%		34	\$44,509	\$42,034	\$2,475	6%

SFY11	CASELOAD											EXPENDITURES				
	TRADITIONAL					PART D						Leg. App.	Actual	Diff.*	% Diff.	
	Leg. App.	Actual	Diff.*	% Diff.	Projection	Waitlist	Leg. App.	Actual	Diff.*	% Diff.	Projection					Waitlist
JULY 10	60	39	(21)	-35%		0	541	365	(176)	-33%		0	\$44,509	\$56,995	(\$12,486)	-28%
AUG 10	60	40	(20)	-33%		0	541	358	(183)	-34%		2	\$44,509	\$55,038	(\$10,529)	-24%
SEP 10	60	35	(25)	-42%		8	541	367	(174)	-32%		8	\$44,509	\$46,732	(\$2,223)	-5%
OCT 10	60	33	(27)	-45%		12	541	336	(205)	-38%		14	\$44,509	\$47,156	(\$2,647)	-6%
NOV 10	60	33	(27)	-45%		18	541	323	(218)	-40%		23	\$44,509	\$45,401	(\$892)	-2%
DEC 10	60	30	(30)	-50%		21	541	321	(220)	-41%		31	\$44,509	\$44,360	\$149	0%
JAN 11	60	29	(31)	-52%		22	541	315	(226)	-42%		40	\$44,509	\$6,779	\$37,730	85%
FEB 11	60	27	(33)	-55%		22	541	300	(241)	-45%		43	\$44,509	\$14,251	\$30,258	68%
MAR 11	60	26	(34)	-57%		26	550	297	(253)	-46%		44	\$44,509	\$13,520	\$30,989	70%**
APR 11	60	20	(40)	-67%		35	550	281	(269)	-49%		46	\$44,509	\$22,956	\$21,553	48%**
MAY 11	60	16	(44)	-73%		22	550	265	(285)	-52%		57	\$44,509	\$26,545	\$17,964	40%**
JUN 11	62	15	(47)	-76%		19	550	257	(293)	-53%		61	\$44,509	\$17,918	\$26,591	60%**
TOTAL	722	343	(379)			205	6,528	3,785	(2,743)			369	\$534,108	\$397,651	\$136,457	26%**
AVERAGE	60	29	(32)	-52%		17	544	315	(229)	-42%		31	\$44,509	\$33,138	\$11,371	26%**

SFY12	CASELOAD											EXPENDITURES				
	TRADITIONAL					PART D						Leg. App.	Actual	Diff.*	% Diff.	
	Leg. App.	Actual	Diff.*	% Diff.	Projection	Waitlist	Leg. App.	Actual	Diff.*	% Diff.	Projection					Waitlist
JUL 11	50					19	132					215	\$44,509		\$44,509	
AUG 11	50					19	132					215	\$44,509		\$44,509	
SEPT 11	50					19	132					215	\$44,509		\$44,509	
OCT 11	50					11	132					217	\$44,509		\$44,509	
NOV 11	50					11	132					217	\$44,509		\$44,509	
DEC 11	50					11	132					217	\$44,509		\$44,509	
JAN 12	50					2	132					218	\$44,509		\$44,509	
FEB 12	50					2	132					218	\$44,509		\$44,509	
MAR 12	50					2	132					218	\$44,509		\$44,509	
APR 12	50					0	132					220	\$44,509		\$44,509	
MAY 12	50					0	132					220	\$44,509		\$44,509	
JUNE 12	50					0	132					220	\$44,509		\$44,509	
TOTAL	600					96	1,584					2610	\$534,108		\$534,108	
AVERAGE	50				#DIV/0!	8	132					218	\$44,509		\$44,509	

SFY13	CASELOAD											EXPENDITURES				
	TRADITIONAL					PART D						Leg. App.	Actual	Diff.*	% Diff.	
	Leg. App.	Actual	Diff.*	% Diff.	Projection	Waitlist	Leg. App.	Actual	Diff.*	% Diff.	Projection					Waitlist
JUL 12	51					0	361					187	\$44,509		\$44,509	
AUG 12	51					0	361					187	\$44,509		\$44,509	
SEP 12	51					0	361					187	\$44,509		\$44,509	
OCT 12	51					0	361					84	\$44,509		\$44,509	
NOR 12	51					0	361					84	\$44,509		\$44,509	
DEC 12	51					0	361					84	\$44,509		\$44,509	
JAN 13	51					0	361					0	\$44,509		\$44,509	
FEB 13	51					0	361					0	\$44,509		\$44,509	
MAR 13	51					0	361					0	\$44,509		\$44,509	
APR 13	51					0	361					0	\$44,509		\$44,509	
MAY 13	51					0	361					0	\$44,509		\$44,509	
JUN 13	51					0	361					0	\$44,509		\$44,509	
TOTAL	612						4,332					813	\$534,108		\$534,108	
AVERAGE	51				#DIV/0!		361					68	\$44,509		\$44,509	

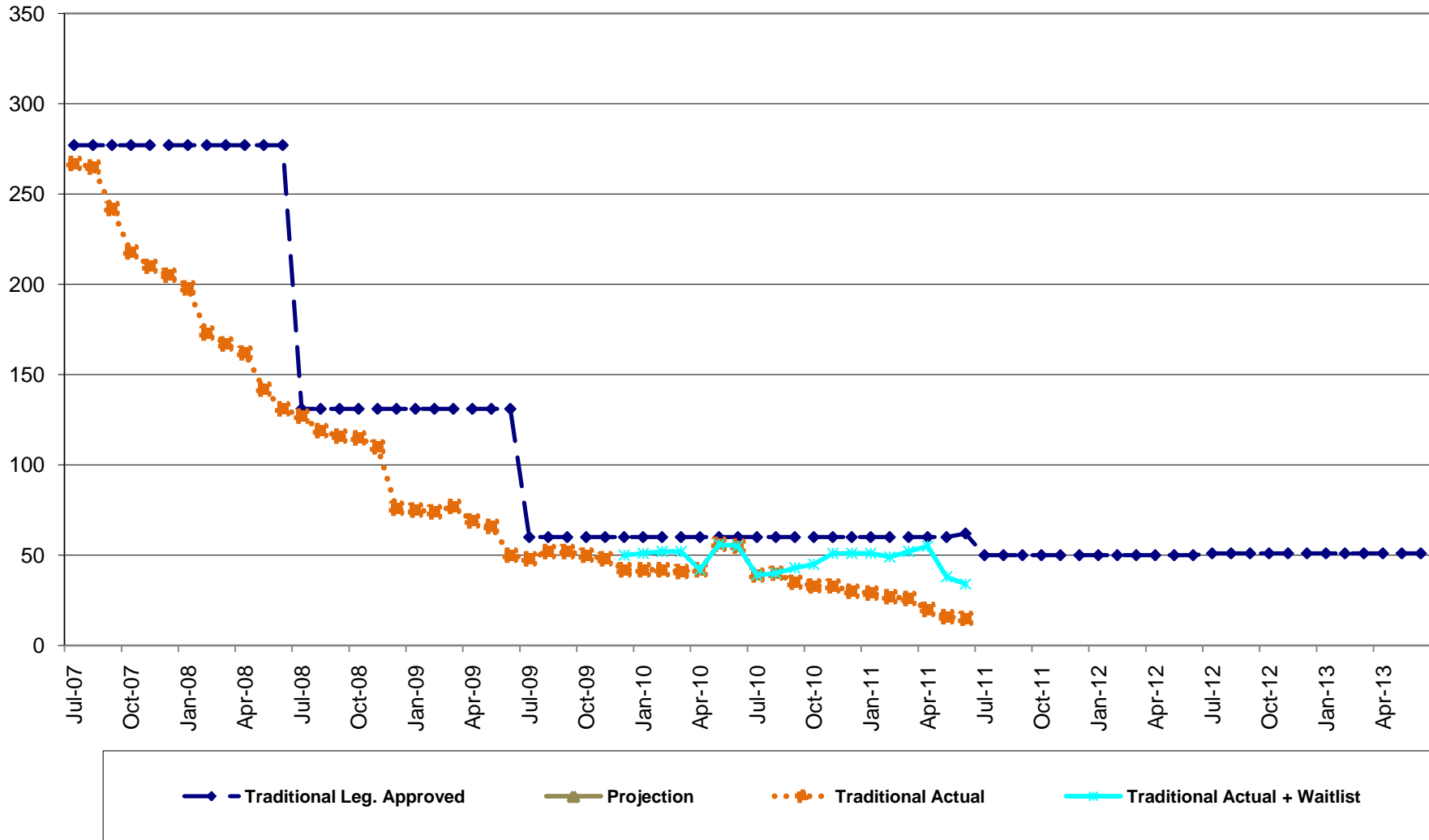
\*Wait list for Traditional and Part D not available from July 2007 through November 2009.

\*\*Expenditures will be updated at a later date

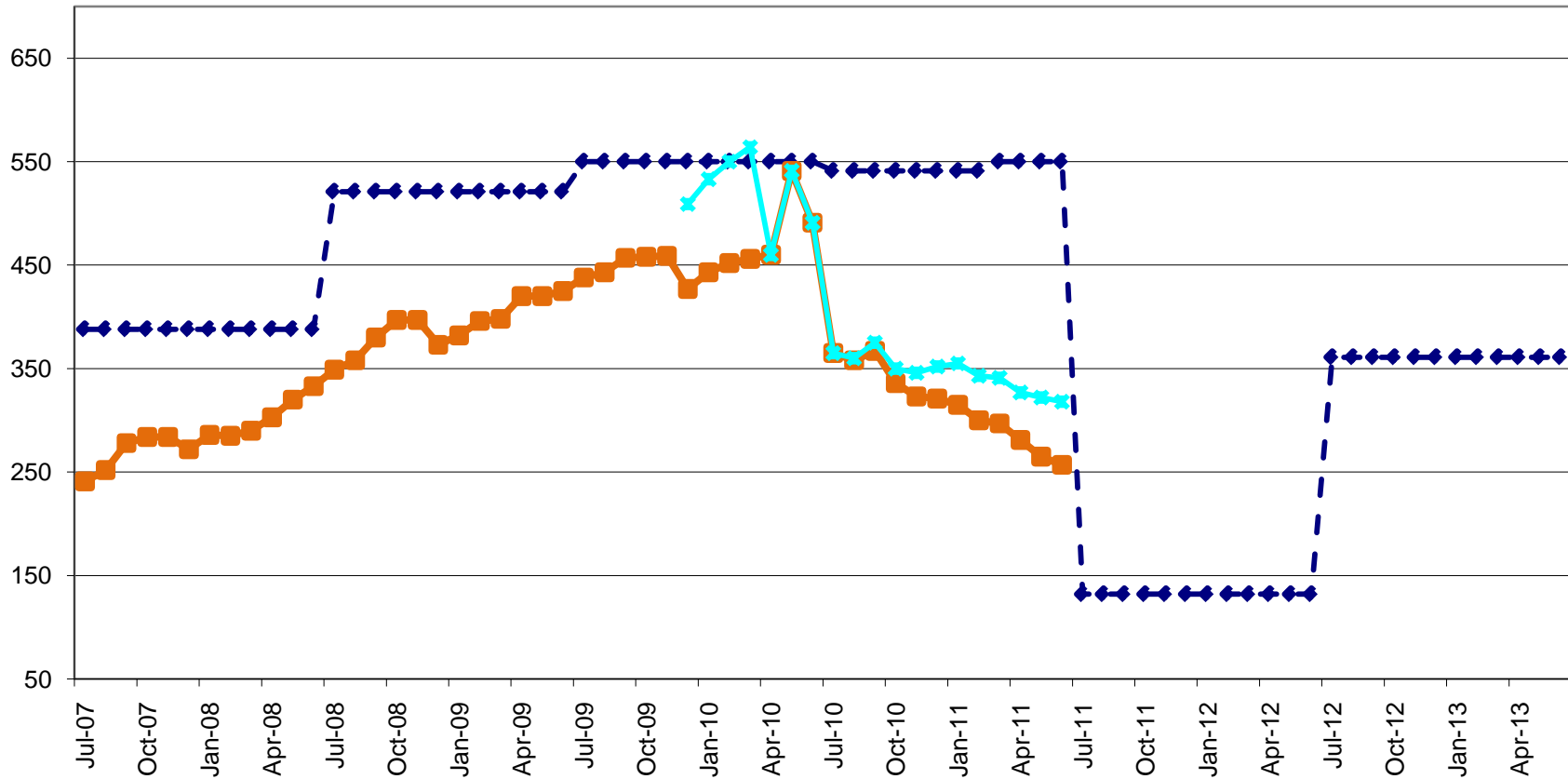
	DISABILITY RX CASELOAD										DISABILITY RX EXPEND		
	Traditional Leg. Approved	Traditional Actual	Projection	Traditional Waitlist	Traditional Actual + Waitlist	Part D Leg. Approved	Part D Actual	Projection	Part D Waitlist	Part D Actual + Waitlist	Leg. Approved	Actual	Quarterly Leg. Approved
Jul-07	277	267				388	241				\$53,816	\$52,186	
Aug-07	277	265				388	252				\$53,816	\$57,417	
Sep-07	277	242				388	278				\$53,816	\$46,962	\$161,448
Oct-07	277	218				388	284				\$53,816	\$49,377	
Nov-07	277	210				388	284				\$53,816	\$48,629	
Dec-07	277	205				388	272				\$53,816	\$42,346	\$161,448
Jan-08	277	198				388	286				\$53,816	\$39,862	
Feb-08	277	173				388	285				\$53,816	\$39,760	
Mar-08	277	167				388	290				\$53,816	\$31,560	\$161,448
Apr-08	277	162				388	303				\$53,816	\$40,095	
May-08	277	142				388	320				\$53,816	\$38,571	
Jun-08	277	131				388	333				\$53,816	\$43,814	\$161,448
Jul-08	131	127				521	349				\$52,762	\$43,095	
Aug-08	131	119				521	358				\$52,762	\$42,606	
Sep-08	131	116				521	380				\$52,762	\$46,155	\$158,286
Oct-08	131	115				521	397				\$52,762	\$43,568	
Nov-08	131	110				521	397				\$52,762	\$40,074	
Dec-08	131	76				521	373				\$52,762	\$42,428	\$158,286
Jan-09	131	75				521	382				\$52,762	\$17,931	
Feb-09	131	74				521	396				\$52,762	\$24,296	
Mar-09	131	77				521	398				\$52,762	\$27,678	\$158,286
Apr-09	131	69				521	420				\$52,762	\$45,508	
May-09	131	66				521	420				\$52,762	\$37,412	
Jun-09	131	50				521	425				\$52,762	\$41,620	\$158,286
Jul-09	60	48				550	438				\$44,509	\$43,569	
Aug-09	60	52				550	443				\$44,509	\$37,190	
Sep-09	60	52				550	457				\$44,509	\$43,477	\$133,527
Oct-09	60	50				550	458				\$44,509	\$40,102	
Nov-09	60	48				550	459				\$44,509	\$35,450	
Dec-09	60	42		8	50	550	427		82	509	\$44,509	\$37,146	\$133,527
Jan-10	60	42		9	51	550	443		90	533	\$44,509	\$14,647	
Feb-10	60	42		10	52	550	452		98	550	\$44,509	\$13,865	
Mar-10	60	41		11	52	550	456		108	564	\$44,509	\$30,687	\$133,527
Apr-10	60	42		0	42	550	460		0	460	\$44,509	\$39,492	
May-10	60	56		0	56	550	541		0	541	\$44,509	\$109,431	
Jun-10	60	55		0	55	550	491		0	491	\$44,509	\$59,350	\$133,527
Jul-10	60	39		0	39	541	365		0	365	\$44,509	\$56,995	
Aug-10	60	40		0	40	541	358		2	360	\$44,509	\$55,038	
Sep-10	60	35		8	43	541	367		8	375	\$44,509	\$46,732	\$133,527
Oct-10	60	33		12	45	541	336		14	350	\$44,509	\$47,156	
Nov-10	60	33		18	51	541	323		23	346	\$44,509	\$45,401	
Dec-10	60	30		21	51	541	321		31	352	\$44,509	\$44,360	\$133,527
Jan-11	60	29		22	51	541	315		40	355	\$44,509	\$6,779	
Feb-11	60	27		22	49	541	300		43	343	\$44,509	\$14,251	
Mar-11	60	26		26	52	550	297		44	341	\$44,509	\$13,520	\$133,527
Apr-11	60	20		35	55	550	281		46	327	\$44,509	\$22,956	
May-11	60	16		22	38	550	265		57	322	\$44,509	\$26,545	
Jun-11	62	15		19	34	550	257		61	318	\$44,509	\$17,918	\$133,527
Jul-11	50			19		132			215		\$44,509		
Aug-11	50			19		132			215		\$44,509		
Sep-11	50			19		132			215		\$44,509		\$133,527
Oct-11	50			11		132			217		\$44,509		
Nov-11	50			11		132			217		\$44,509		
Dec-11	50			11		132			217		\$44,509		\$133,527
Jan-12	50			2		132			218		\$44,509		
Feb-12	50			2		132			218		\$44,509		
Mar-12	50			2		132			218		\$44,509		\$133,527
Apr-12	50			0		132			220		\$44,509		
May-12	50			0		132			220		\$44,509		
Jun-12	50			0		132			220		\$44,509		\$133,527
Jul-12	51			0		361			187		\$44,509		
Aug-12	51			0		361			187		\$44,509		
Sep-12	51			0		361			187		\$44,509		\$133,527
Oct-12	51			0		361			84		\$44,509		
Nov-12	51			0		361			84		\$44,509		
Dec-12	51			0		361			84		\$44,509		\$133,527
Jan-13	51			0		361			0		\$44,509		
Feb-13	51			0		361			0		\$44,509		
Mar-13	51			0		361			0		\$44,509		\$133,527
Apr-13	51			0		361			0		\$44,509		
May-13	51			0		361			0		\$44,509		
Jun-13	51			0		361			0		\$44,509		\$133,527

\*Due to budget preparation, expenditures will be updated at a later date.

## DISABILITY RX TRADITIONAL MONTHLY CASELOAD



## DISABILITY RX PART D MONTHLY CASELOAD



## DISABILITY RX QUARTERLY EXPENDITURES

